OFFICIAL PROCEEDINGS OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, HELD AT 6:00 P.M. ON WEDNESDAY, MARCH 8, 2023 HELD AT THE BONNIE NOBLE ADMINISTRATION BUILDING.

TRUSTEES PRESENT: Trustees Timothy Bertschy (v), Kyle Bright (v), Joyce Harant, Jackie Petty, Vice

President Laurie Covington, and President Robert Johnson

Note: (v) = Attended Virtually

TRUSTEES ABSENT: Trustee Alexander Sierra

STAFF PRESENT: Executive Director Emily Cahill, Brent Wheeler, Attorney Bill Streeter, Attorney Kevin Day, Nick Conrad, Becky Fredrickson, Matt Freeman, Chief Todd Green, Scott Loftus, Willie Howe, Brittany Moldenhauer, Shalesse Pie, Karrie Ross, Doug Silberer (v), Nyk Sutter Downs (v), Nicole Staley, Yvonne Strode, Greg Walker, Sue Wheeler (v), and Alicia Woodworth.

Note: (v) = Attended Virtually

OTHERS PRESENT:

1. CALL TO ORDER

President Johnson presided and called the meeting to order at 6:03 pm.

2. ROLL CALL

3. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

4. PUBLIC HEARING RE: 2023 COMBINED BUDGET AND APPROPRIATION ORDINANCE

Trustee Harant MOVED TO CONVENE a public hearing for the budget appropriations ordinance. Motion seconded by Trustee Petty and carried on the following roll call vote: Trustees Bertschy, Bright, Harant, Petty, Vice President Covington, and President Johnson. (Results: 6 Ayes; 0 Nays).

President Johnson declared the public hearing in session at 6:03 p.m. and opened the floor for public comment regarding the proposed 2023 Budget and Appropriation Ordinance. No public comment either written or oral was received.

Trustee Harant MOVED TO ADJOURN the public hearing for the budget appropriations ordinance. Motion seconded by Trustee Petty and carried on the following roll call vote: Trustees Bertschy, Bright, Harant, Petty, Vice President Covington, and President Johnson. (Results: 6 Ayes; 0 Nays).

5. MINUTES

5.A. Approval of Minutes of February 22, 2023 Regular Board Meeting

Trustee Harant MOVED TO APPROVE the February 22, 2023 Regular Board meeting minutes. Motion seconded by Trustee Bright and carried on the following roll call vote: Trustees Bertschy, Bright, Harant, Petty, Vice President Covington, and President Johnson. (Results: 6 Ayes; 0 Nays).

6. STAFF REPORTS

6.A. Executive Director

Emily Cahill stated that on Saturday, March 11 from 1-3 pm the District will be hosting a job fair at the Noble Center. This is the second of two job fairs planned this month with the first job fair having been held March 1 where the District saw a more than 500% increase in participants over last year's numbers. The District is excited about the job fair's quantity and quality as there are still several seasonal, part-time, and full-time jobs open. The District encourages everyone to come to learn more.

Vice President Covington asked if there are any efforts targeted in hiring senior citizens age 65+? Emily Cahill stated that there are many seniors that are part of the seasonal workforce and more continue to come to the PPD for those positions, most notably in the Golf Division. The senior group is definitely a group that the District relies heavily upon to serve the community and we encourage them to apply.

6.B. Superintendent of Planning, Design & Construction

Becky Fredrickson presented the February 2023 Project Report and stated that currently, there are no projects behind schedule. *Please see Attachment A.* Trustee Petty inquired if the golf cart path improvements apply to all courses. Becky Fredrickson stated yes, paths were identified for improvement at each course. In addition, the forward tees at Madison #9 exec and #6 and #10 will be impacted.

Trustee Harant requested an update on the Glen Oak Park inclusive playground project. Becky stated that just today, calendar invites for a meeting to be held on Wednesday, March 15 at 3:30 pm here at Noble Center. During this meeting, the playground representative will provide and review a couple of playground options based on the input from everyone at the last meeting on February 1.

6.C. Chief of Police

Chief Todd Green presented the February 2023 Police Activity Report. *Please see Attachment B.* He also presented was the Peoria Park District Police 2022 Statistics.

7. COMMITTEE REPORTS

7.A. Programming Committee - Approved Minutes of December 5, 2022 Programming Committee Meeting

The approved minutes of the 12.5.22 Programming Committee meeting were presented for review.

7.B. Diversity, Equity, Inclusion and Accessibility Committee Meeting - Approved Minutes of December 13, 2022 Meeting

Trustee Petty presented the approved minutes of the 12.13.22 Diversity, Equity, Inclusion and Accessibility Committee meeting for review.

7.C. Diversity, Equity, Inclusive and Accessibility Committee: Proposed Policy Addition - Section III BUSINESS 5.00 Solicitation and Hiring for Qualifying Construction Contracts Emily Cahill stated that presented tonight is the first view of the DEIA Contractor Resolution and proposed new Contracting Policy. These will appear on the March 22, 2023 Regular Board meeting agenda for consideration and approval.

Minutes: Regular Park Board Meeting March 8, 2023 Page 2 Trustee Bertschy stated that two documents are presented tonight, Resolution 140-1 Establishing the Policy of the Peoria Park District in Respect to Public Contracting, the Illinois Human Rights Act, and DEIA Objectives, and a proposed policy addition – Solicitation and Hiring for Qualifying Construction Contracts. The Resolution addresses compliance with the Illinois Human Rights Act and associated administrative regulations. This was developed by the DEIA Committee.

Board members and staff thanked Trustee Petty for her leadership in the DEIA Committee and for spearheading the long and arduous process in developing this new policy to bring to the Board.

7.D. Finance Committee - Interfund Loan Review

Emily Cahill stated that as part of the overhaul of the District's Financial Policies, staff and committee members have spent time discussing the role of Interfund loans in the overall financial sustainability strategy of the District.

As one of several tools used to track fund health, keeping interfund loans on the books helps with management and governance when they tie to existing issues or concerns that should be addressed by leadership. When they are historic in nature and don't represent existing issues, they are less useful to sound management practice. Further, when there are not realistic expectations for repayment, maintaining these payments as loans is not useful as an accounting tool either. An overview of the current interfund loan balances is provided hereafter, along with a more detailed year over year financial position for each fund being looked at.

After review and discussion, the Finance Committee recommends that the interfund loans from the General Fund to the RiverFront and Golf funds be forgiven as part of the 2022 budget year process. The outstanding loan from the General Fund to the RiverPlex Fund should be carried forward to allow for ongoing assessment of the fund's performance.

Trustee Bertschy noted that the Golf Fund deficit represented times at which the District offered too many golf holes. There was a lot of concern from the community at the time about whether a golf course should be closed or not. The statistics seen now reflect the decision to close down the golf courses to get the Golf Fund and finances back in better shape, as seen in more recent years when the fund stabilized itself.

Trustee Bertschy MOVED TO APPROVE the forgiving of loans, as part of the 2022 budget year process, of the RiverFront and Golf funds. Motion seconded by Vice President Covington and carried on the following roll call vote: Trustees Bertschy, Bright, Harant, Petty, Vice President Covington, and President Johnson. (Results: 6 Ayes; 0 Nays).

8. NEW BUSINESS

8.A. Presentation and Adoption of 2023 Combined Budget & Appropriations Ordinance
Attorney Streeter gave an overview of the purpose for the budget and appropriations ordinance. The district must take certain steps by state law before it can levy taxes.

During the first quarter of each fiscal year the Park Board is required under the Illinois

Minutes: Regular Park Board Meeting March 8, 2023 Page 3

Park District Code to approve a combined budget and appropriation ordinance. By state law this ordinance must be passed and filed with the county clerk. The combined annual budget and appropriation ordinance appropriates the monies that are necessary to cover projected expenses and liabilities the district may incur in its current budget year. This ordinance has been available for public inspection for 30 days and up until tonight's public hearing. Proper notice of the hearing has been published in the local newspaper. The budget included in the ordinance, which is nearly 50 pages in length, contains estimated maximum amounts that could conceivably be spent during the fiscal year, if sufficient funds were available, a statement of cash on hand at the beginning of the fiscal year, a statement of estimated cash expected to be on hand at the end of the year, and estimated revenues anticipated to be received by the District during the fiscal year from all sources. The ordinance sets upper limits on both revenues and expenditures that could occur in the fiscal year if sufficient funds were available. The estimated budget figures have been provided by Superintendent Ross and her staff. The document has been reviewed by Executive Director Cahill and Attorney Streeter. Secretary Woodworth has prepared the final document for presentation. This document is similar to prior years.

Trustee Harant MOVED TO WAIVE the reading of the ordinance and approve the adoption of the 2023 combined budget and appropriations ordinance as presented. Motion seconded by Trustee Petty and carried on the following roll call vote: Trustees Bertschy, Bright, Harant, Petty, Vice President Covington, and President Johnson. (Results: 6 Ayes; 0 Nays).

TOTAL ESTIMATED FUND EXPENDITURES SUMMARY:

FOR THE PURPOSE OF THE AUDIT FUND OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$68,500.

* * * * *

FOR THE PURPOSE OF PAYING INTEREST AND RETIRING GENERAL OBLIGATION BONDS OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$5,307,813.

* * * * *

FOR FEDERAL SOCIAL SECURITY INSURANCE PROGRAM PURPOSES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$1,305,500.

* * * * *

FOR CORPORATE PURPOSES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$29,573,001.

* * * * *

FOR ILLINOIS MUNICIPAL RETIREMENT FUND PURPOSES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$568,750.

* * * * *

FOR THE PURPOSE OF FUNDING THE DISTRICT'S SHARE OF EXPENSES PROVIDING FOR THE ESTABLISHMENT, MAINTENANCE AND MANAGEMENT OF JOINT RECREATIONAL PROGRAMS FOR THE HANDICAPPED UNDER THE JOINT PROGRAM AGREEMENT OF THE PLEASURE DRIVEWAY AND ARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$1,807,405.

* * * * *

FOR LIABILITY PURPOSES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$673,699.

* * * * *

FOR THE PURPOSE OF THE PLANNING, ESTABLISHING AND MAINTAINING OF THE MUNICIPAL RECREATION PROGRAM WITHIN THE BOUNDARIES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$22,016,572.

* * * * *

FOR MUSEUM PURPOSES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$2,875,555.

* * * * *

FOR THE PURPOSE OF CONSTRUCTING, MAINTAINING, PAVING AND LIGHTING STREETS AND ROADWAYS OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$166,800.

* * * * *

FOR PARK POLICE FORCE PURPOSES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$716,446.

* * * * *

FOR THE PURPOSE OF MAINTENANCE, REPAIR AND OPERATION OF RECREATION CENTERS AND PLANNING, ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS BY THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$3,701,939.

* * * * *

FOR THE PURPOSE OF NEW PROJECTS, MAINTENANCE AND REPAIR TO BE PAID FROM THE TAX LEVIED BY AUTHORITY OF THE REFERENDA OF THE ELECTORS OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$11,858,889.

* * * * *

FOR WORKERS COMPENSATION AND UNEMPLOYMENT INSURANCE PURPOSES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 IN THE AMOUNT OF \$437,500.

* * * * *

TOTAL ESTIMATED REVENUES SUMMARY:

ESTIMATE OF CASH ON HAND AT BEGINNING OF FISCAL YEAR IS EXPECTED TO BE \$33,418,035.

ESTIMATE OF THE EXPECTED CASH TO BE RECEIVED DURING THE YEAR FROM ALL SOURCES IS \$49,095,060.

ESTIMATE OF EXPENDITURES CONTEMPLATED FOR THE YEAR IS \$81,543,393.

ESTIMATE OF CASH EXPECTED TO BE ON HAND AT THE END OF THE YEAR IS \$17,058,792.

ESTIMATE OF THE AMOUNT OF TAXES TO BE RECEIVED DURING THE YEAR IS \$18,028,494.

PRESIDENT JOHNSON DECLARED THE ORDINANCE ADOPTED.

8.B. Proposed Policy Revisions - Rental Policy

Emily Cahill stated that in the fall of 2022, staff and trustees discussed the need to revise and update the rental policy language included in the current Conduct Ordinance. After review by staff, in collaboration with Attorney Streeter, it has been determined that the language is out of date and creates potential liability by creating limitations and burdens that are not constitutional. In response to these concerns, staff has worked with Attorney Streeter to provide the proposed updates to the rental policy language. Because of the

significant modifications proposed, the proposed revisions, and a redlined version combining the two were provided for review.

Trustee Bertschy asked if this policy is adopted and someone presents a request, is the Executive Director or designee in a position that they would be granting or not granting this in any way based upon the content of any speech that might be made, whether it's verbal or non-verbal speech? Attorney Streeter stated no, unless it is something that will incite violence or so violently profane that it wouldn't be appropriate. Beyond that, no as it is not content-based.

8.C. Proposed Policy Revisions: Peoria Park District: Rules and Regulations: Part II, Section I – Personnel

Shalesse Pie stated that this policy revision is presented for review and that the proposed updated policy 5.00 – Longevity Plan increases the amounts based on tenure with the District. The proposed updated policy 17.00 – Sick Leave increases the incentive amount. The proposed revisions were presented for your review and will be back for approval at the next subsequent board meeting.

Trustee Bertschy asked if the financial impact to the District has been calculated for this. Karrie Ross stated that she does not have the financial impact relative to staff with her at the moment, but will provide to the Board after shortly after tonight's meeting.

8.D. Appointment of Judges Panel for Rhodell Owens Group Service and Landen Memorial Volunteer Awards

President Johnson stated that Trustees Petty and Bright have been appointed to serve on the Judges Pan for 2022 award nominations for the Landen Memorial Award and Rhodell E. Owens Distinguished Group Community Serve Awards.

9. CALENDAR OF CONSENT ITEMS

- 9.A. Purchase of Two John Deere 1550 Terrain Cut Mowers
- 9.B. Purchase of a Kubota RTV-X1100CWL-H Utility Vehicle
- 9.C. 2023 Golf Course Aggregates
- 9.D. Purchase of a Lil' Orbits Crowd Pleaser Mini-Donut System

Trustee Harant MOVED TO APPROVE Calendar of Consent Items 9.A. thru 9.D. Motion seconded by Trustee Petty and carried on the following roll call vote: Trustees Bertschy, Bright, Harant, Petty, Vice President Covington, and President Johnson. (Results: 6 Ayes; 0 Nays).

10. PENDING BUSINESS

None at this time.

10. CITIZEN REQUEST TO ADDRESS THE BOARD

None at this time.

11. COMMUNICATIONS

- 12.A. Letter concerning roller skating rinks
- 12.B. Email from Pamela Marshall

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12.C. Amazon Smiles Q4 Donations

12.D. Email From Uplands Residential Association

12. ACTION STEPS REVIEW

1. Provide the financial impact of the proposed policy changes regarding longevity and sick leave to the Board prior to the next meeting.

13. OTHER BUSINESS

President Johnson asked Chief Green if the PPD Police Officers still take continuing education courses or periodic training. Chief Green stated yes, regular training is attended per state mandates as well as annual in-house training for defensive tactics. Also, classes are attended at the local Mobile Training Unit at Illinois Central College North Campus.

14. ADJOURNMENT

At 6:38 pm Trustee Harant MOVED TO ADJOURN. Motion seconded by Trustee Petty and carried on the following roll call vote: Trustees Bertschy, Bright, Harant, Petty, Vice President Covington, and President Johnson. (Results: 6 Ayes; 0 Nays).

Full discussion can be viewed at the following link: https://fb.watch/jdJxV8B2j5/

Respectfully Submitted by Alicia Woodworth Executive Assistant and Secretary to the Board

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PLANNING, DESIGN, CONSTRUCTION DIVISION MONTHLY PROJECT REPORT FEBRUARY 2023

| PROJECTS IN PLANNING AND/OR DESIGN | PROJECTS OUT TO BID/QUOTE | PROJECTS UNDER CONSTRUCTION | COMPLETED PROJECTS |
|--|--|---|---------------------------------------|
| Bicycle Safety Town Bridge Handrail Upgrade | Newman Irrigation Control/Satellite Boxes | Course Waltered a language Coloire Windows | ESC Vestibule Roof |
| Bike Trail Bridge Repair | <u> </u> | Camp Wokanda Iroquois Cabin Windows Camp Wokanda Shower House Furnace Repl. | GVD Storage Building Roof Replacement |
| - ' | Riverplex Flat Roof Coating - Ph. 2 RiverPlex Pool Heat Exchangers | Camp Wokanda Replace Well Transformer | Kellogg Lake Drain Tube on #6 |
| Bike Trail Ladordrains at Richan | RiverPlex Pool Heat Exchangers | | Reliogg Lake Draill Tube off #6 |
| Bike Trail Underdrains at Bishop | | Detweiller Cross Country Bridge/Culvert | |
| Bradley Ballfield Dugout Improv. | | Detweiller House Carpet | |
| Bradley Upper Slide Replace Camp Wokanda Lodge Siding - Ph. 2 | | Glen Oak Electric Train | |
| | | Glen Oak Lagoon Path | |
| Cassidy Walking Paths | | Glen Oak Lagoon Fence Removal Kellogg Storage Bldg | |
| Cassidy Pier Upgrades | | 55 5 | |
| Charter Oak Path Replace - Ph.1 | | Kellogg Pump House B/F Preventor Repl. | |
| Detweiller North Road Inlets Replace | | Kellogg Pump House Door | |
| Detweiller Restroom Building Improvements | | Newman Storage Bldg | |
| Detweiller Mill & Repave N. Road Edges | | Noble Center Front Doors | |
| Detweiller Connect to Public Water - Bore | | Owens Front Doors | |
| Districtwide Chip & Seal 2023 | | Owens Interior Painting | |
| Donovan Covered Storage Bldg | | Players Boiler Replace | |
| Donovan Pump House Roof Replace | | Players Basement Dewatering Syst. | |
| ESC A/C Unit Over Planning | | Proctor Roof Tile | |
| FPNC ADA Access Improvements | | RiverPlex Resurface Pools | |
| FPNC Office & Store Floor Replace | | Tawny Oaks Shed Roof | |
| FPNC Valley Loop Trail Bridges - Upgrades | | Zoo Boardwalk Decking Repl. | |
| FRC Recoat Roof | | | |
| FRC Sidewalk by Concession Bldg | | | |
| GLC Main Tee Improvements | | | |
| GLC Improvements - DCEO Grant | | | |
| GO Swing Gates on Roads (2) | | | |
| Golf Cart Path Improvements | | | |
| Golf - Three Forward Tees | | | |
| Gun Range Road Improv. | | | |
| Gun Range Asphalt Overlay | | | |
| Gun Range Fence/Striping Improvements | | | |
| GVD Lower Bridge Column Repair | | | |
| GVD Lower Sediment Basin Improvement | | | |
| GVD Pavilion Move | | | |
| GVD Pavilion Floor Repairs | | Bold Type indicates projects that have moved | |
| GVD Erosion Repair at Grand View Ave | | to a new column since last month. | |
| GVD Full Depth Patching | | | |
| Gwynn Asphalt Paths | | | |
| Gwynn Pool Painting | | | |
| Kellogg Walking Bridge on #2 | | | |
| Kellogg Culvert Replace on #1 | | | |
| Kellogg Serv. Bldg Siding Repairs/Staining | | | |
| Lakeview Family Aquatic Center - Demo | | | |
| Lakeview Park Reline Culvert | | | |
| Lakeview Splashpad | | | |
| Logan A/C Rooftop Unit | | | |

| PROJECTS IN PLANNING AND/OR DESIGN | PROJECTS OUT TO BID/QUOTE | PROJECTS UNDER CONSTRUCTION | |
|--|---------------------------|-----------------------------|--|
| | | | |
| Luthy Conservatory Boiler Burner Replace | | | |
| Madison Extend Irrigation on #2 | | | |
| Madison Lean-To on Service Building | | | |
| Madison Pump House B/F Preventor Repl. | | | |
| Madison Concrete NE of Clubhouse Repl. | | | |
| Morton Sq. Sidewalks | | | |
| Morton Sq. Fence Replace | | | |
| Newman Replace Isolation Valves | | | |
| Newman Chemical/Storage Replacement | | | |
| Newman Replace Irrigation Pump | | | |
| Newman Replace Steps on Tee #1 | | | |
| Noble Center Lower NW Doors Repl | | | |
| Noble Center Exterior Building Paint | | | |
| Noble Center Ice/Snow Guards - Serv. Entr. | | | |
| Owens Interior Paint | | | |
| Owens Gas Heaters over Rink #1 | | | |
| Owens Generator Radiator Replace | | | |
| Owens Back Bridge Decking Replace | | | |
| Peoria Zoo Path Lights | | | |
| Peoria Zoo Red River Hog Fence Improv. | | | |
| PlayHouse Slate Roof Replace | | | |
| PlayHouse Parking Lot Improv - Ph. 2 | | | |
| Pond Aerators | | | |
| Proctor Skylights Improv. | | | |
| Proctor Auditorium Partial A/C Repl. | | | |
| Proctor Library Carpet | | | |
| Proctor Pollish Locker Room Floors | | | |
| Proctor Gym Roof | | | |
| Proctor Balcony Upgrade | | | |
| RiverPlex Men's Locker Room Renov. Sommer Farm Living History Utility Improv. | | | |
| Tawny Oaks Visitor Center A/C | | | |
| Tawny Oaks House Garage Roof | | | |
| Zoo Cooler/Freezer Repl. | | | |
| Zoo Tiger Paths | | | |
| | | | |
| | | | |
| | | | |
| | | | |

POLICE ACTIVITY SUMMARY – February, 2023



TOTAL NUMBER OF ALL REPORTS: 12

CRIME REPORTS

| Location | Date/Time | Offense Type | Case # |
|---------------------|----------------|---|--------|
| Constitution Park | 2/1/23 - 1637 | Criminal Damage to Property Case Summary: Damage to Riverfront Museum Trail Display | 23-009 |
| Woodruff Park | 2/7/23 – 1259 | Armed Robbery Case Summary: Reported Armed Robbery | 23-011 |
| Franciscan Park | 2/9/23 - 0630 | Battery Case Summary: Female Reported Battery | 23-012 |
| Newman Golf Course | 2/17/23 - 0859 | Criminal Damage to Property Case Summary: Gate Chain Damaged | 23-015 |
| Morton Square Park | 2/19/23 - 1607 | MOB Action Case Summary: Juveniles Fighting in the Park | 23-016 |
| Lakeview Park | 2/20/23 - 1358 | Theft of Motor Vehicle Parks Case Summary: Catalytic Converter | 23-017 |
| Madison Golf Course | 2/23/23 – 0859 | Criminal Damage to Property Case Summary: Turf Damage | 23-019 |
| Proctor Center | 2/25/23 – 1232 | Battery Case Summary: Female Juvenile Struck Other Juvenile Female | 23-020 |

MONTHLY TOTAL - CRIME REPORTS: 8

NON-CRIME REPORTS

| Location | Date/Time | Offense Type | Case # |
|------------------|-----------------|---|--------|
| Noble Center | 2/6/23 – 1300 | Other Investigation | 23-010 |
| | | Case Summary: Trespass Administrative Procedures | |
| | | Other Investigation | |
| Noble Center | 2/10/23 - 1500 | Case Summary: Citizen Filed Suspicious Email with | 23-013 |
| | | Park District's Website | |
| Dotty Ford House | 0/44/00 4407 | Other Investigation | 23-014 |
| Betty Ford House | 2/14/23 – 1427 | Case Summary: Property Check | 23-014 |
| MLK Park | 2/23/23 – 1718 | Sick Cared For | 23-018 |
| IVILITATIK | 2/23/23 - 17 10 | Case Summary: Playground Investigation | 23-010 |

MONTHLY TOTAL - NON-CRIME REPORTS: 4

TRAFFIC CRASH REPORTS

| Location | Date/Time | Tickets Issued | Case# |
|----------|-----------|----------------|-------|
| | | | |

MONTHLY TOTAL - TRAFFIC CRASH REPORTS: 0

TRAFFIC CITATIONS

| Location | Date/Time | Offense | Ticket# |
|----------|-----------|---------|---------|
| **** | | | |

MONTHLY TOTAL - TRAFFIC CITATIONS: 0

ORDINANCE VIOLATIONS

| Location | Date/Time | Offense | Case # |
|----------|-----------|---------|--------|
| ! | | | |

MONTHLY TOTAL - ORDINANCE CITATIONS: 0

PARKING VIOLATIONS

| Location | Date and Time | Offense | Ticket# |
|---------------|---------------|-----------------|---------|
| Lakeview Park | 2/1/23 – 1905 | No Parking Zone | 08031 |

MONTHLY TOTAL - PARKING VIOLATIONS: 1

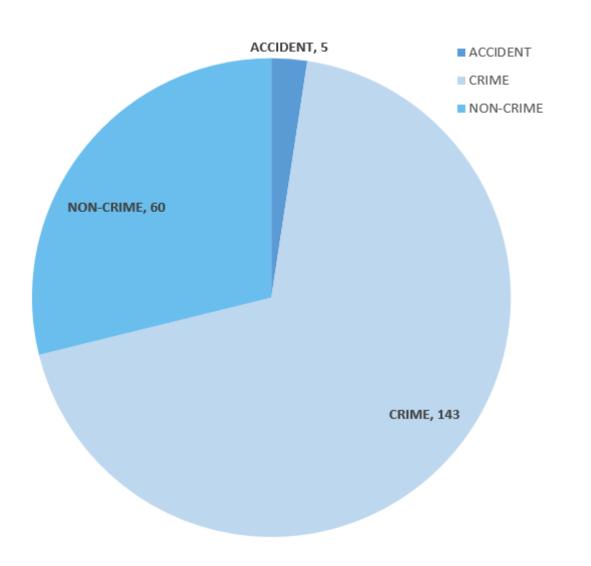
| Reviewed by: | Chief Todd Green | Date: | 3/2/23 | |
|--------------|------------------|-------|--------|--|
| | | | | |

Peoria Park District Police

2022 Statistics



Police Reports by Report Type



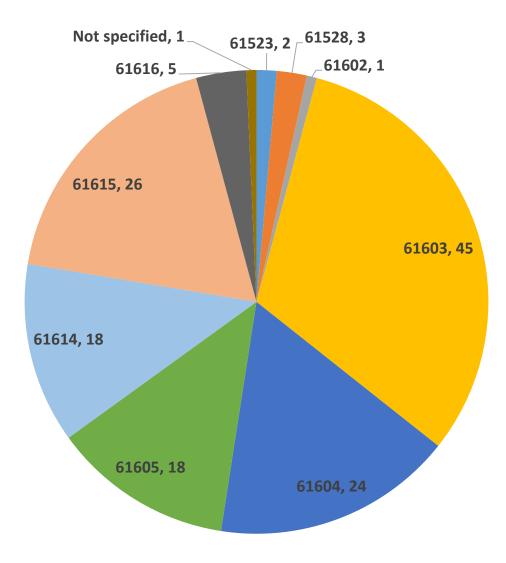
Examples of reports labelled <u>CRIME</u>:

Investigations into violations of Federal/state statute (i.e. burglary, theft, criminal trespassing, criminal damage to property, mob action, etc.), park ordinance violations, etc. (additional details included on subsequent slides). **These 143 investigations will constitute the majority of our data analysis.**

Examples of reports labelled NON-CRIME:

Administrative processes (i.e. warrant arrest, community caretaking, administrative processes, etc.)

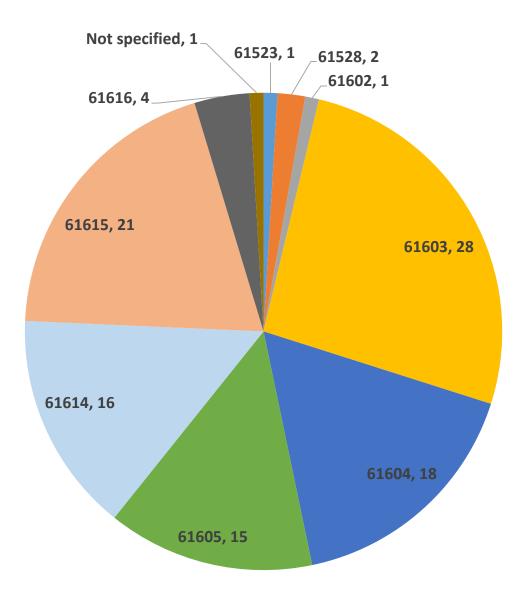
**In this data, the quantities represent the number of individual offenses, not necessarily the number of incidents. In many cases, an incident will comprise multiple offenses. Subsequent slides will address this in greater detail.



*Please note: the single record marked "not specified" refers to a traffic stop for which system data was incomplete.

Criminal Offenses by ZIP Code

- The figures on this slide reflect total number of *criminal offenses*, which do not equal number of *criminal investigations*. One investigation may be comprised of multiple criminal offenses. For example, a citation for Criminal Trespassing might also include citations for Ordinance Violation and Resisting/Obstructing. In our data, this event would be considered one (1) "incident," but three (3) "offenses." Number of incidents by ZIP will be reflected on the following slide.
- Highest chart values correspond with areas with largest PPD park spaces
 - 61603: 34 of 45 reports are from Glen Oak Park
 - 61615: 16 of 26 reports are from Detweiller Park
 - 61604: 12 of 24 reports are from Bradley Park
 - More details to follow on subsequent slides

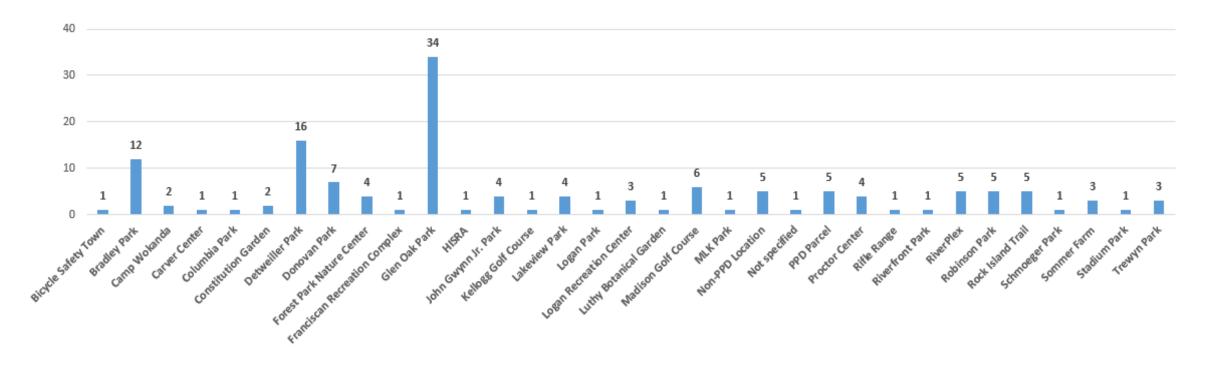


Incidents by ZIP Code

- The figures below reflect total number of *incidents*. We can think of incidents as individual episodes/cases. For example, we can look at the number "21" for 61615 and infer that there were 21 different episodes at this location that required police intervention in 2022, but know that each of those 21 episodes may have consisted of multiple offenses.
- There were 107 total <u>incidents</u> in 2022, compared to the 143 <u>offenses</u> detailed on the previous slide. This means that 36 of the offenses from the previous slide were secondary offenses in cases where multiple offenses were present.
- As with the previous slide, the highest chart values correspond with areas with largest PPD park spaces
 - 61603: 18 of 28 reports are from Glen Oak Park
 - 61615: 14 of 21 reports are from Detweiller Park
 - 61604: 9 of 18 reports are from Bradley Park
 - More details to follow on subsequent slides

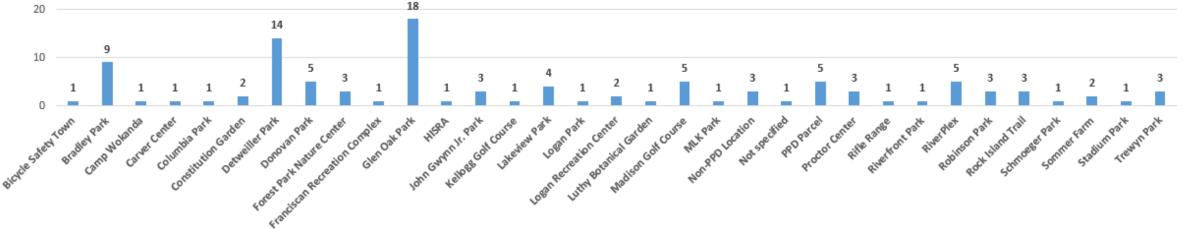
Total Criminal Offenses by Location

The figures on this slide reflect total number of *criminal offenses*, which do not necessarily equal number of *incidents*. One incident may be comprised of multiple offenses. For example, a citation for Criminal Trespassing might also include citations for Ordinance Violation and Resisting/Obstructing. In our data, this event would be considered one (1) "incident," but three (3) "offenses." **Number of incidents by location will be reflected on the following slide.**

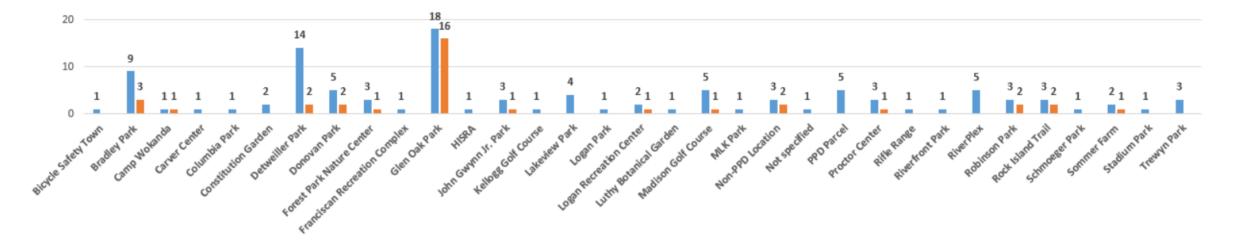


Total Incidents by Location

The figures below reflect total number of *incidents*. We can think of incidents as individual episodes/cases. For example, we can look at the number "9" for Bradley Park and infer that there were 9 different episodes at this location that required police intervention in 2022, but know that each of those 9 episodes may have consisted of multiple offenses.



The figures below show the same "incident" numbers as the chart above (the blue bars), as well as the secondary charges affiliated with that location (the orange bars). When combined, the two figures comprise the "total offenses" counted on the previous slide.



Criminal Offenses by Location within ZIP Code

| 61523 | 2 |
|------------------------|----|
| Camp Wokanda | 2 |
| | |
| 61528 | 3 |
| Sommer Farm | 3 |
| | |
| 61602 | 1 |
| Riverfront Park | 1 |
| | |
| 61603 | 45 |
| Constitution Garden | 2 |
| Glen Oak Park | 34 |
| Luthy Botanical Garden | 1 |
| Non-PPD Location | 1 |
| RiverPlex | 5 |
| Rock Island Trail | 2 |

| 61604 | 24 |
|-------------------------------|----|
| Bradley Park | 12 |
| Columbia Park | 1 |
| Franciscan Recreation Complex | 1 |
| Madison Golf Course | 6 |
| Non-PPD Location | 3 |
| Schmoeger Park | 1 |
| | |
| 61605 | 18 |
| Carver Center | 1 |
| John Gwynn Jr. Park | 4 |
| Logan Park | 1 |
| Logan Recreation Center | 3 |
| MLK Park | 1 |
| Proctor Center | 4 |
| Rifle Range | 1 |
| Trewyn Park | 3 |

| 61614 | 19 |
|---------------------------|----|
| Bicycle Safety Town | 1 |
| Donovan Park | 7 |
| Kellogg Golf Course | 1 |
| Lakeview Park | 4 |
| PPD Parcel | 4 |
| Stadium Park | 1 |
| | |
| 61615 | 26 |
| Detweiller Park | 16 |
| HISRA | 1 |
| PPD Parcel | 1 |
| Robinson Park | 5 |
| Rock Island Trail | 3 |
| | |
| 61616 | 5 |
| Forest Park Nature Center | 4 |
| Non-PPD Location | 1 |
| | |
| Not specified | 1 |
| Not specified | 1 |

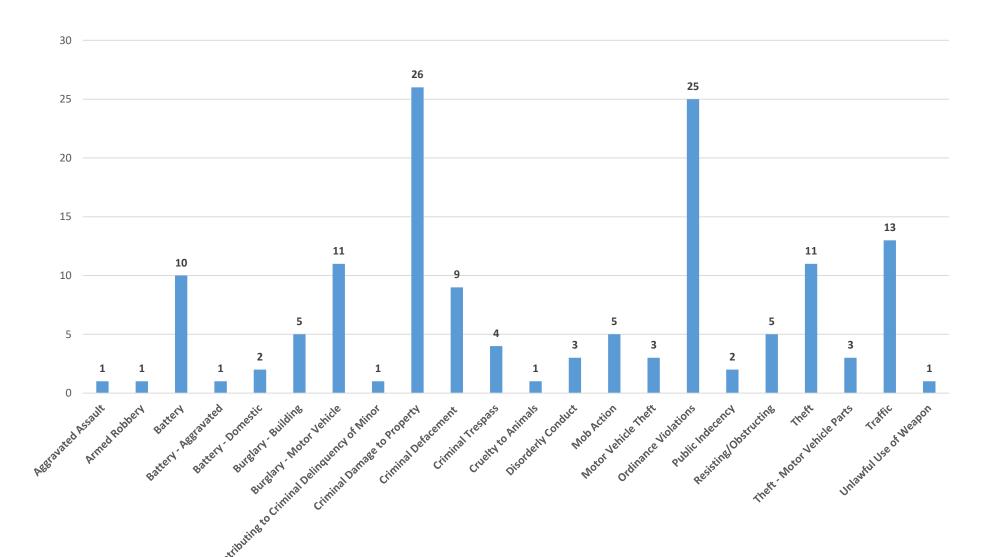
Incidents by Location within ZIP Code

| 61523 | 1 |
|------------------------|----|
| Camp Wokanda | 1 |
| | |
| 61528 | 2 |
| Sommer Farm | 2 |
| | |
| 61602 | 1 |
| Riverfront Park | 1 |
| | |
| 61603 | 28 |
| Constitution Garden | 2 |
| Glen Oak Park | 18 |
| Luthy Botanical Garden | 1 |
| Non-PPD Location | 1 |
| RiverPlex | 5 |
| Rock Island Trail | 1 |

| 61604 | 18 |
|-------------------------------|----|
| Bradley Park | 9 |
| Columbia Park | 1 |
| Franciscan Recreation Complex | 1 |
| Madison Golf Course | 5 |
| Non-PPD Location | 1 |
| Schmoeger Park | 1 |
| | |
| 61605 | 15 |
| Carver Center | 1 |
| John Gwynn Jr. Park | 3 |
| Logan Park | 1 |
| Logan Recreation Center | 2 |
| MLK Park | 1 |
| Proctor Center | 3 |
| Rifle Range | 1 |
| Trewyn Park | 3 |

| 61614 | 16 |
|---------------------------|----|
| Bicycle Safety Town | 1 |
| Donovan Park | 5 |
| Kellogg Golf Course | 1 |
| Lakeview Park | 4 |
| PPD Parcel | 4 |
| Stadium Park | 1 |
| | |
| 61615 | 21 |
| Detweiller Park | 14 |
| HISRA | 1 |
| PPD Parcel | 1 |
| Robinson Park | 3 |
| Rock Island Trail | 2 |
| | |
| 61616 | 4 |
| Forest Park Nature Center | 3 |
| Non-PPD Location | 1 |
| | |
| Not specified | 1 |
| Not specified | 1 |

Total Criminal Offenses by Type (All Locations)



VEHICLE-RELATED OFFENSES

Clarification of Terminologies

- Burglary Motor Vehicle
 This refers to an instance
 of a vehicle having been
 broken into, and/or items
 stolen from the interior of
 the vehicle
- Motor Vehicle Theft
 This refers to theft of the actual vehicle itself
- Theft Motor Vehicle Parts

This refers to theft of physical parts of the vehicle, i.e. catalytic converter.

Total Criminal Offenses By Type and Location

| Bicycle Safety Town | 1 |
|-----------------------------|----|
| Burglary - Motor Vehicle | 1 |
| Bradley Park | 12 |
| Criminal Damage to Property | 1 |
| Criminal Defacement | 3 |
| Cruelty to Animals | 1 |
| Disorderly Conduct | 1 |
| Mob Action | 1 |
| Ordinance Violations | 1 |
| Theft | 3 |
| Theft - Motor Vehicle Parts | 1 |
| Camp Wokanda | 2 |
| Burglary - Motor Vehicle | 1 |
| Criminal Damage to Property | 1 |
| Carver Center | 1 |
| Criminal Damage to Property | 1 |
| Columbia Park | 1 |
| Battery - Aggravated | 1 |
| Constitution Garden | 2 |
| Criminal Defacement | 1 |
| Ordinance Violations | 1 |
| Detweiller Park | 16 |
| Battery - Domestic | 1 |
| Criminal Damage to Property | 6 |
| Criminal Defacement | 2 |
| Ordinance Violations | 5 |
| Theft | 2 |

| Donovan Park | 7 |
|--------------------------------------|----|
| Burglary - Building | 1 |
| Burglary - Motor Vehicle | 2 |
| Criminal Damage to Property | 2 |
| Criminal Defacement | 1 |
| Motor Vehicle Theft | 1 |
| Forest Park Nature Center | 4 |
| Burglary - Motor Vehicle | 1 |
| Criminal Damage to Property | 2 |
| Criminal Defacement | 1 |
| Franciscan Recreation Complex | 1 |
| Criminal Damage to Property | 1 |
| Glen Oak Park | 34 |
| Aggravated Assault | 1 |
| Battery | 7 |
| Contributing to Criminal Delinquency | 1 |
| Criminal Damage to Property | 1 |
| Criminal Trespass | 2 |
| Disorderly Conduct | 1 |
| Mob Action | 3 |
| Ordinance Violations | 8 |
| Public Indecency | 1 |
| Resisting/Obstructing | 5 |
| Theft | 1 |
| Theft - Motor Vehicle Parts | 1 |
| Traffic | 1 |
| Unlawful Use of Weapon | 1 |

| HISRA | 1 |
|-----------------------------|---|
| Theft - Motor Vehicle Parts | 1 |
| John Gwynn Jr. Park | 4 |
| Battery | 1 |
| Criminal Trespass | 1 |
| Disorderly Conduct | 1 |
| Mob Action | 1 |
| Kellogg Golf Course | 1 |
| Criminal Damage to Property | 1 |
| Lakeview Park | 4 |
| Criminal Damage to Property | 1 |
| Criminal Trespass | 1 |
| Public Indecency | 1 |
| Theft | 1 |
| Logan Park | 1 |
| Ordinance Violations | 1 |
| Logan Recreation Center | 3 |
| Criminal Damage to Property | 1 |
| Motor Vehicle Theft | 1 |
| Theft | 1 |
| Luthy Botanical Garden | 1 |
| Theft | 1 |
| Madison Golf Course | 6 |
| Theft | 1 |
| Motor Vehicle Theft | 1 |
| Traffic | 4 |

Total Criminal Offenses By Type and Location

| MLK Park | 1 |
|-----------------------------|---|
| Armed Robbery | 1 |
| Non-PPD Location | 5 |
| Battery - Domestic | 1 |
| Burglary - Motor Vehicle | 1 |
| Traffic | 3 |
| Not specified | 1 |
| Traffic | 1 |
| PPD Parcel | 5 |
| Criminal Damage to Property | 1 |
| Ordinance Violations | 4 |
| Proctor Center | 4 |
| Battery | 1 |
| Burglary - Building | 1 |
| Traffic | 2 |
| Rifle Range | 1 |
| Criminal Damage to Property | 1 |
| Riverfront Park | 1 |
| Criminal Damage to Property | 1 |

| RiverPlex | 5 |
|-----------------------------|---|
| Battery | 1 |
| Criminal Defacement | 1 |
| Ordinance Violations | 2 |
| Theft | 1 |
| Robinson Park | 5 |
| Burglary - Motor Vehicle | 3 |
| Criminal Damage to Property | 1 |
| Ordinance Violations | 1 |
| Rock Island Trail | 5 |
| Burglary - Motor Vehicle | 2 |
| Criminal Damage to Property | 1 |
| Traffic | 2 |
| Schmoeger Park | 1 |
| Ordinance Violations | 1 |
| Sommer Farm | 3 |
| Burglary - Building | 2 |
| Criminal Damage to Property | 1 |
| Stadium Park | 1 |
| Ordinance Violations | 1 |
| Trewyn Park | 3 |
| Burglary - Building | 1 |
| Criminal Damage to Property | 2 |

