

OFFICIAL PROCEEDINGS OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, ILLINOIS, HELD AT 6:30 P.M., FEBRUARY 9, 2022 AT THE BONNIE NOBLE ADMINISTRATION BUILDING.

TRUSTEES PRESENT: Trustees Timothy Bertschy, Kyle Bright (v), Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty, and President Robert Johnson

TRUSTEES ABSENT: None

STAFF PRESENT: Executive Director Emily Cahill, Deputy Director Brent Wheeler, Attorney Bill Streeter, Attorney Kevin Day (v), Nick Conrad (v), Becky Fredrickson, Matt Freeman, Mike Friberg, Gigi Gibson, Chief Todd Green, Willie Howe, Scott Loftus, Peter Kobak, Brittany Moldenhauer (v), George Morris, Shaless Pie, Bryan Rodgers, Karrie Ross, Doug Silberer (v), Yvonne Strode (v), Greg Walker, and Alicia Woodworth

(v) = Attending Virtually

OTHERS PRESENT: From GFL PDC - Vicky Sturgeon, Kevin Cassulo, Stacey Mason. From League of Women Voters of Greater Peoria - Melanie Anderson.

1) CALL TO ORDER

President Robert Johnson presided and called the meeting to order at 6:44 p.m.

2) ROLL CALL

3) MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:

All stood for a moment of silence and recited the Pledge of Allegiance.

4) MINUTES

4.A. Approval of Minutes of January 12, 2022

Trustee Timothy Bertschy MOVED TO APPROVE the minutes of January 12, 2022 and January 19, 2022. Motion seconded by Trustee Alex Sierra and carried on the following roll call vote: Trustees Timothy Bertschy, Kyle Bright, Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty and President Robert Johnson. (Results: 7 Ayes; 0 Nays)

4.B. Approval of Minutes of January 19, 2022

Please see above.

5) STAFF REPORTS

5.A. Executive Director's Report

Emily Cahill stated that President Johnson, Trustees and staff including herself, attended the 2022 Annual Illinois Association of Park Districts (IAPD) Conference in Chicago January 27-29, 2022. The conference brought together thousands of Illinois parks professionals, Commissioners, and elected officials from around the state for quality educational programming, networking and professional development. She officially congratulated President Robert Johnson for his election to the IAPD Board of Trustees on January 29, 2022.

Emily Cahill stated that earlier this week the District received notification from the Government Finance Officers Associations (GFOA) that the District's annual comprehensive financial report for the fiscal year ended December 31, 2020 qualifies for GFOA's Certificate of Achievement for Excellence in Financial Reporting. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management. Emily thanked and congratulated Karrie Ross and her team for a job well done.

At the end of January, the District held via Zoom an all-staff meeting and shared information with everyone about District initiatives, grant opportunities, HR issues, etc. A representative from the United Way gave a presentation on their involvement in the community. Also, during this meeting, the traveling trophy was passed on to the small parks leadership team. Congratulations to Anthony Frazee and his team for their hard work and we look forward to celebrating the next recipients of the trophy.

Trustee Timothy Bertschy stated that several months ago the Board approved the concept plan for the Glen Oak Park and asked Emily Cahill what was the status of the funding and work for that plan. Emily stated that the District is still awaiting the formalization of those dollars from the state and work can not start until the District gets that contract signed. The District is currently assessing what will be necessary for the Peoria Municipal Band to use the Glen Oak Amphitheater in 2022. The District looks forward to continuing conversations with the state in order to move the Glen Oak projects forward and she will keep the Board informed as progress is made.

5.B. Superintendent of Planning, Design & Construction

Becky Fredrickson presented the January 2022 Monthly Project Report. *Please see Attachment A.* She stated the January report is where the year's anticipated projects are listed and therefore, look rather large. Approximately 2/3 of the projects will go out under contract with construction contractors and approximately 1/3 will be performed by District crews.

Trustee Sierra asked how is the District going to integrate a tracking system to inform the Board on the status of projects. Becky stated that at the beginning of the year, the

Planning Department determines when the District will put projects out for bid or when they'll fit into the schedules of park crews. The District will notify the Board when bid advertisements go out. These notifications will be sent to Board Secretary Alicia Woodworth who will then notify the Board in real time as they occur. It is difficult to state exactly whether a project is behind schedule as projects are not assigned a completion date but rather components of a project are placed into crews' schedules as their calendar allows. Trustees stated they would like to be notified if projects are behind so if/when constituents contact them with their concerns about a particular project, they are aware of the current status to respond back to their constituents and patrons. Becky Fredrickson stated that Board members are currently notified if there are projects that are significantly behind or unforeseen circumstances occur. However, projects typically have a defined construction schedule and contractors rarely exceed the timeline given, barring any unforeseen circumstances.

5.C. Chief of Police

Todd Green, Chief of Police, presented the January 2022 Police Activity Summary. *Please see Attachment B.*

5.D. Superintendent of Human Resources

Shalesse Pie shared the 2021 hiring information that was previously shared at the All-Staff meeting held last month. The hiring information contains a listing of all full-time personnel hired and promoted in 2021. She also presented the Workforce Diversity Report as of December 31, 2021 which shows that of the District's full-time employees, 19% are minorities (26 out of 132). Of the 26 minority full-time minority employees, 65% are in District leadership positions. In addition:

Total posted and hired positions:	22% minorities hired (8 out of 35)
Total hires external candidates:	23% minorities hired (5 out of 21)
Total hires internal candidates:	21% minorities hired (3 out of 14)
Seasonal/part time (end of July 2021)	24% minorities hired (137 out of 569)

President Johnson thanked Shalesse Pie for her presentation and stated that the Park District employees should represent the community it serves. In relation to the District's holiday luncheon he attended in December, he asked how can the District ensure that more minority employees attend those types of functions and does the District's culture support that? Ms. Pie stated that ALL employees, full and part time, and retirees were invited. Many employees could not attend the luncheon that day because the essential nature of their job kept them from attending. Much effort was given to make sure all employees could attend or be a part of the luncheon in some other way. Some employees may also have been on vacation. Many who could not attend were given the opportunity to come get their lunch earlier or their supervisor brought them their lunch. A Zoom option was offered so they may be a part of the

program portion of the luncheon. Employees and retirees were invited to bring a potluck dish, sharing their favorite specialties with their friends and coworkers.

5.E. Supervisor of Community Connections – ICJIA Program Presentation

Emily Cahill stated that Peter Kobak was recently invited to give a presentation to the Illinois House of Representatives Task Force on Violence Prevention Programming by providing an overview of the District’s ICJIA programming. Emily invited Peter tonight to present to the Board this presentation. *Please see Attachment C.* Peter Kobak stated that he was invited to share how the District is spending their ICJIA grant dollars.

Gigi Gibson, Manager of Workforce Development, shared a story from the grant. Ms. Gibson shared that the Park District is preparing local and high school students for the workforce of the future. The District is exposing them to a rich set of career options and meeting needs in low income households. Some may wonder how a \$12 or \$13/hour position with a max of 15 to 20 hours support and meet a need. An intern shared with Ms. Gibson that when she received the notice that she was going to be hired, she said “Thank you for the job. I have to support my family. I have an obligation. This will help me pay my water bill.” The District is helping meet the needs of families. She stated that the Peoria Park District is making a difference in the lives of students. The Peoria Park District is making a difference in the lives of families. The Peoria Park District is making a difference in this community.

Trustee Alex Sierra thanked Mr. Kobak for his presentation and his community outreach advocacy. Towards the end of this year, he would like to see last year and this year metric comparisons and determine what changes additional funding had made.

Emily Cahill stated that the District received notification just a couple days ago that ICJIA has included in their budget proposal for 2022-23 at the same level as this year. This is a testament to the great work the District is doing and we are very proud of that. The District thanks Representative Jehan Gordon Booth for her advocacy for this and other funding of the Park District. She is a strong advocate for the violence prevention programming that happens here.

6) COMMITTEE REPORTS: None

7) NEW BUSINESS:

7.A. Requests for Proposal: \$5,000,000 General Obligation Park Bonds

Karrie Ross stated that in early January 2022, staff sent requests for proposal (RFP) to seven banks. The RFP and bid form provided to the banks was developed with Chapman & Cutler’s counsel. The RFP outlined the terms associated with the request, and the bid form that respondents were to use. On Tuesday, February 8, 2022, staff received five proposal responses. Staff worked with Chapman and Cutler to review all submitted

proposals and calculate the lowest total cost respondent, which was INB, N.A. (IL National Bank & Trust). *Please see Attachment D* for the submitted proposal from INB N.A. and the tabulation of proposals.

Trustee Timothy Bertschy MOVED TO APPROVE the Proposal from INB Bank for \$5,000,000 General Obligation Park Bonds. Motion seconded by Trustee Alex Sierra and carried on the following roll call vote: Trustees Timothy Bertschy, Kyle Bright, Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty and President Robert Johnson. (Results: 7 Ayes; 0 Nays)

7.B. Consideration and action on an ordinance providing for the issue of \$5,000,000 Taxable General Obligation Park Bonds, Series 2022, for the payment of capital improvements in and for the District, providing for the levy of taxes to pay said bonds, and authorizing the sale of said bonds to the purchaser thereof

Karrie Ross stated that this is the action item required of the Board to actually approve the bond ordinance. This is the legal document to actually levy the taxes associated with issuing the bond. These are documents Chapman and Cutler prepared and provided to the District and it is reflected that INB be awarded the bid. In conjunction with the sale of the District's \$5,000,000 Bond Issue, the following Ordinance must be officially adopted by the Board of Trustees:

ORDINANCE NO. 391

AN ORDINANCE PROVIDING FOR THE ISSUE OF \$5,000,000 TAXABLE GENERAL OBLIGATION PARK BONDS, SERIES 2022, OF THE PLEASURE DRIVEWAY AND PARK DISTRICT OF PEORIA, PEORIA COUNTY, ILLINOIS, FOR THE PURPOSE OF PROVIDING FOR THE PAYMENT OF LAND FOR PARKS, FOR THE BUILDING, MAINTAINING, IMPROVING, AND PROTECTING OF THE SAME AND THE EXISTING LAND AND FACILITIES OF SAID PARK DISTRICT AND PROVIDING FOR THE PAYMENT OF THE EXPENSES THERETO, FOR THE LEVY OF A DIRECT ANNUAL TAX SUFFICIENT TO PAY THE PRINCIPAL AND INTEREST ON SAID BONDS AND FOR THE SALE OF SAID BONDS.

Staff recommends approval of Ordinance No. 391.

Trustee Alex Sierra MOVED TO APPROVE Ordinance 391. Motion seconded by Trustee Joyce Harant and carried on the following roll call vote: Trustees Timothy Bertschy, Kyle Bright, Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty and President Robert Johnson. (Results: 7 Ayes; 0 Nays)

7.C. Lease Agreement with OSF Healthcare System D/B/A OSF Saint Francis Medical Center for Space at the RiverPlex Recreation & Wellness Center

Karrie Ross stated that as noted in multiple Board meetings over the last several months, that the District has been working with OSF to negotiate a lease for their

medical space. It was originally intended to be presented to the Board last December however, OSF legal department had been a bit backlogged and just now was able to submit. Both the District's counsel and OSF's counsel have reviewed and approved the lease. OSF has rented space at the RiverPlex Recreation and Wellness Center since 2001, for medical services provided to their patients. The original 20-year lease agreement expired in mid-2021; but, both parties agreed to extend that lease agreement to December 31, 2021. That lease encompassed 7,600 square feet, and \$125,400 annual rent revenue, of which \$100,000 was prepaid in 2001. Staff worked with OSF to negotiate the enclosed lease agreement, which will rent 11,834 square feet of the facility exclusively to OSF, and 25,271 square feet of the facility to OSF on a shared basis (ex. pool space). A summary of the basic terms of the agreement are:

- Term: Five-year initial term, with five, five-year renewal options (30 total possible years).
- Rent: Gross rent, with first year rent total of \$260,907, and a 2.50% annual increase in rent for initial and renewal term years.
- Tenants Work/Construction and Alterations: Tenant is responsible to equip leased premises with its trade fixtures, furniture, furnishings, and/or special equipment. Tenant's alterations or improvements are subject to Landlord's approval, insurance requirements, and prevailing wage requirements. OSF has informed the District that it will request to install an OSF patient check-in desk in the lobby of the facility. District staff will review and work with OSF to ensure proper approvals for this installation.
- Assignment & Subletting: Tenant is not allowed to assign this lease or sublet without written consent from Landlord.

Staff recommends approval of the Lease Agreement Between the Pleasure Driveway and Park District of Peoria and OSF Healthcare System D/B/A OSF Saint Francis Medical Center.

Trustee Timothy Bertschy stated that one thing concerns him – the annual 2.5% increase in the rent. Karrie Ross stated that the District's first pass in negotiation was for index plus CPI. OSF came back strongly against index-based CPI. They preferred a standard rate increase year to year and we ended on 2.5%. This is a guaranteed increase vs. index-based fluctuations.

Trustee Alex Sierra MOVED TO APPROVE the Lease Agreement with OSF Healthcare System D/B/A OSF Saint Francis Medical Center for Space at the RiverPlex Recreation & Wellness Center. Motion seconded by Trustee Joyce Harant and carried on the following roll call vote: Trustees Timothy Bertschy, Kyle Bright, Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty and President Robert Johnson. (Results: 7 Ayes; 0 Nays)

8) CALENDAR OF CONSENT ITEMS:

- 8.A. Request for Use – Running for a Fuller Life – Bradley Park**
- 8.B. Request for Use – Youth Music Illinois – Luthy Botanical Gardens**
- 8.C. Request for Use – PND St. Jude 5k – Grandview Drive**
- 8.D. Request for Use – Job Fair – RiverPlex**
- 8.E. Request for Use – Women in Leadership 5k Run – Bradley Park**
- 8.F. Ratification of Phone Poll of January 25, 2022: Quote – Pool Drain Covers**
- 8.G. Bid – Pest Control Services**
- 8.H. Bid – Portable Toilet Rentals**
- 8.I. Proposal – Garbage Disposal & Recycling Services**
- 8.J. Professional Services Proposal – RiverPlex Locker Rooms**
- 8.K. Quote – Trewyn Wooden Floor Finish**

Emily Cahill stated that staff requests item 8.K. be pulled from the agenda. Per a conversation with President Johnson on Friday, staff is looking into flooring options that are more durable and that would support ongoing programming at Trewyn. In addition, there is an edit in item 8.B. Currently there is language that states Youth Music Illinois will pay a fee and that the fee will be waived. They will pay a fee so please disregard the sentence that states the fee will be waived. Apologies for the typographical error.

Vice President Jackie Petty asked if this is the first time pest control services were put up for bid. Nicole Staley stated that this is the third time the District has put out a bid for pest control services. This time, only one company submitted a bid.

Trustee Timothy Bertschy stated that he had asked that in the future when request for bids were sent, to request that the company that bids identify on their bid, their ultimate parent company. He went through these bids in detail and did not see that information. He stated that Trustees who vote on these matters are supposed to know whether they have a conflict of interest. If the bidding company does not supply their parent company name, it requires Trustees to spend a considerable amount of time researching each company's ultimate parent company. Nicole Staley stated she would make sure this information is included in future bids.

President Johnson asked Nicole Staley if the garbage disposal company is still Peoria Disposal Company (PDC). She stated PDC has changed over to different management, Green for Life (GFL) but is the same company.

Trustee Joyce Harant **MOVED TO APPROVE** Calendar of Consent Items 8.A. thru 8.J. Motion seconded by Vice President Jackie Petty and carried on the following roll call vote Trustees Timothy Bertschy, Kyle Bright, Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty and President Robert Johnson. (Results: 7 Ayes; 0 Nays)

Trustee Harant asked a follow up question – have we ever considered separating the garbage from the recycling bid? Some places do that and you may get a different kind of bid. Nicole Staley stated that the District tried that originally and found that the pricing was actually better when bundled all together.

9) PENDING BUSINESS: None

10) CITIZEN REQUEST TO ADDRESS THE BOARD:

Emily Cahill read a question from Facebook Live streaming of the meeting, from citizen Stacie Lynn. Stacie stated she was interested to see how the Park District can support the school calendar changes with camps and activities. Scott Loftus responded that this past Monday, Peoria Public Schools voted to approve a modified calendar. The biggest impact of that for the Park District is that kids will be going back to school on August 3rd where currently, District camps are scheduled through August 5th. The District will be offering camps for fall, winter and spring breaks at a few District locations and are still working on the details. Brent Wheeler stated that one of the challenges the District will find is that with no overlap between school and college summer break, it will impact the District's workforce and may be challenging to hire the necessary number of employees to support the camps. The District will rely more on high school students because many college summer breaks will not line up with the school's summer break. The District will try to develop its workforce at a younger age.

11) COMMUNICATIONS:

11.A. Thank You from Peoria Economic Development Council

11.B. Thank You from Johnson Family

11.C. Letter from Northmoor Hills Homeowners Association

12) OTHER BUSINESS:

12.A. February Park District Events

A sample of events and activities taking place in February at the Peoria Park District was provided. Per Vice President Jackie Petty's request, adding a list of monthly meetings to this would be helpful as well.

President Johnson stated that he has been asked, primarily by RiverPlex OSF staff, if there will be concessions offered again at the RiverPlex. Brent Wheeler stated it is definitely on the District's radar to get something in that space since the OSF Marketplace decided not to continue. There have been talks about providing it internally to determine the volume required. The District could then possibly seek a vendor to provide that service. Also, there have been healthy vending options added to the RiverPlex vending machines.

Trustee Alex Sierra asked for an Americorps update. Emily Cahill stated that unfortunately, because the process just wasn't working with the District, the program is currently suspended. The District had a conversation with the Director of the Americorps program and asked to suspend the Americorps program because it was absolutely not working. The District worked very hard to make it work. Americorps recommended a beginner pilot program that brings you online and work with a co-agency. They will consider us again this fall to be a part of that program to include the District as a new vendor.

Trustee Alex Sierra stated that as some of you may know, Governor Pritzker announced a mask lift that'll be in effect the end of the month. He encourages the Board to consider how that will impact the District and how do we want to move forward. Emily Cahill stated that any time there is a change in policy or direction from the state level, we do get guidance and recommendations from PDRMA that limits liability to the best possible level but also really be good stewards. This will be shared once received.

Trustee Timothy Bertschy asked in relation to masking and safe distancing, the Board retreat scheduled for February 19th at Tawny Oaks, why aren't we meeting here at Noble instead? Tawny Oaks is much smaller and not adequate for safe no-mask distancing. After discussion, it was decided the retreat will be held at the Noble Center Board Room.

Trustee Joyce Harant stated that the Springdale Cemetery Intergovernmental Agreement is under discussion. Emily Cahill had informed her that there will be a press statement and presentation for the public to learn about the new agreement. As soon as Emily has a date of that meeting, she will share with everyone. Trustee Harant asked everyone to please attend and that once the date of the meeting is announced, the District would publicize it in advance and be held in a place where the public can participate. The Board supported this.

Trustee Harant stated that she is very excited to learn that Bradley University is creating a sustainability minor. They would perhaps be able to provide student experience projects and she thinks this may be one way that District staff would have input on the research and data. On February 16th, this new department will host a video presentation entitled "Nations United Solution in Urgent Times. On March 30 there will be a conference on climate justice at Bradley University. She hopes it's an opportunity to also provide that information on the Park District's Facebook page and website so we can engage young people on these issues.

12.B. Closed Session

At 8:29 p.m. Trustee Timothy Bertschy made a Motion to Convene into Closed Session under Illinois Open Meetings Act Section 2(c)(1) The appointment, employment,

compensation, discipline, performance, or dismissal of employees. Motion seconded by Trustee Kyle Bright and carried on the following roll call vote: Trustees Timothy Bertschy, Kyle Bright, Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty and President Robert Johnson. (Results: 7 Ayes; 0 Nays)

13) ADJOURNMENT:

At 9:48 p.m. Trustee Laurie Covington MOVED TO ADJOURN. Motion seconded by Trustee Alex Sierra and carried on the following roll call vote: Trustees Timothy Bertschy, Kyle Bright, Laurie Covington, Joyce Harant, Alex Sierra, Vice President Jackie Petty and President Robert Johnson. (Results: 7 Ayes; 0 Nays)

Full discussion can be viewed at the following link: <https://fb.watch/b8-cZMRths/>

Respectfully Submitted by Alicia Woodworth
Executive Assistant and Secretary to the Board

Attachment A (Continued)

PLANNING, DESIGN, CONSTRUCTION DIVISION
 MONTHLY PROJECT REPORT
 JANUARY 2022

Luthy Conservatory Boiler Burner Replace Madison Extend Irrigation on #2 Madison Lean-To on Service Building Madison Pump House B/F Preventor Repl. Madison Concrete NE of Clubhouse Repl. Morton Sq. Sidewalks Newman Replace Isolation Valves Newman Pavement Behind Clubhouse Repl. Newman Irrigation Control/Satellite Bower Newman Chemical/Storage Replacement Noble Center Front Doors Repl. Owens Generator Radiator Replace Owens Front Doors Replace Owens Back Bridge Decking Replace Peoria Zoo Path Lights Peoria Zoo Replace Decking on Boardwalk Peoria Zoo Red River Hog Fence Improv. Players Boiler Replace Playhouse Paint Exterior Trim Playhouse Slate Roof Replace Playhouse Parking Lot Improvements Proctor Gym Roof/Tuckpointing Proctor Balcony/Railing Upgrade RiverPlex Natatorium Painting RiverPlex Flat Roof Re-coat RiverPlex Locker Room Improvements RiverPlex Repair Vertical Wall/Roof RiverPlex Resurface Pools Sommer Farm Day Camp Concrete Sommer Farm Day Camp Restroom Roof Sommer Farm Garage Roof Replacement Stadium Roadway Improvements Tawny Oaks House Flat Roof Repl. Tawny Oaks Garage Roof Repl. Tawny Oaks Visitor Center A/C Trewyn Park Improvements			
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POLICE ACTIVITY SUMMARY – JANUARY, 2022



CRIME REPORTS

Location	Date/Time	Offense Type	Case #
Bradley Park	1/10/22 – 0920	Theft	22-002
RiverPlex	1/13/22 – 1630	Theft	22-003
HISRA	1/14/22 – 1030	Theft	22-004

MONTHLY TOTAL – CRIME REPORTS: 3

NON-CRIME REPORTS

Location	Date/Time	Description	Case #
Bradley Park	1/08/22 – 0817	Abandoned Vehicle	22-001

MONTHLY TOTAL – NON-CRIME REPORTS: 1

TRAFFIC CRASH REPORTS

Location	Date/Time	Tickets Issued	Case #

MONTHLY TOTAL – TRAFFIC CRASH REPORTS: 0

TRAFFIC CITATIONS

Location	Date/Time	Offense	Ticket #

MONTHLY TOTAL – TRAFFIC CITATIONS: 0

ORDINANCE VIOLATIONS

Location	Date/Time	Offense	Case #
Keillogg	1/20/22 – 1000	Theft	A31527

January, 2022
Page 1

Attachment B (Continued)

MONTHLY TOTAL – ORDINANCE CITATIONS: 1

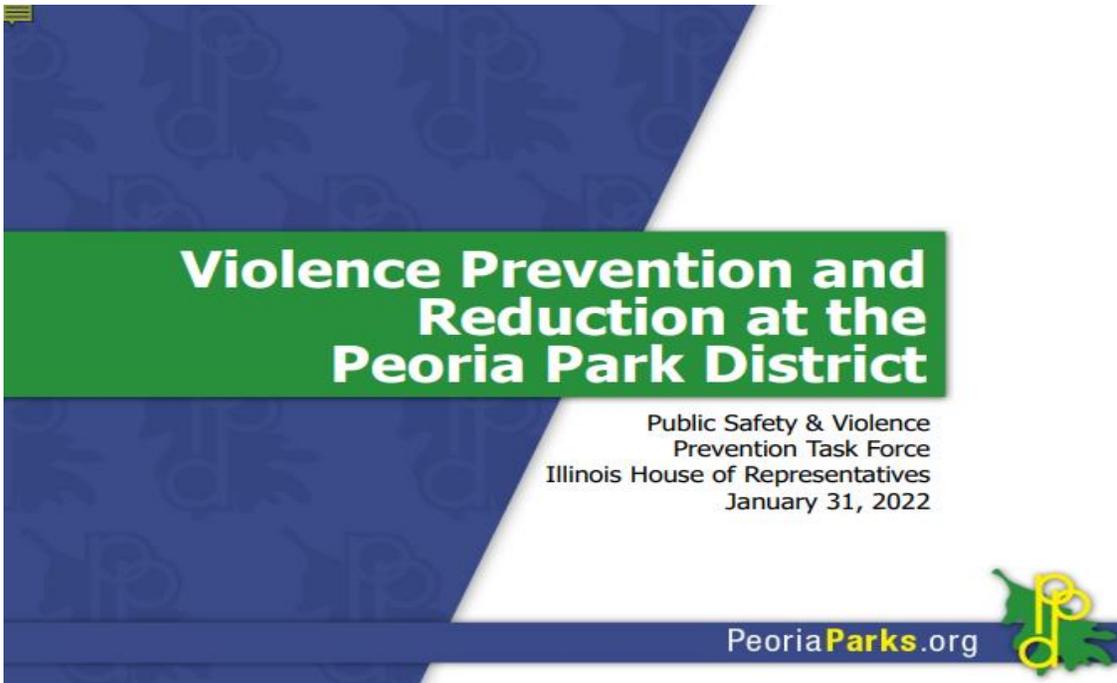
PARKING VIOLATIONS

<i>Location</i>	<i>Date and Time</i>	<i>Offense</i>	<i>Ticket #</i>
Bradley Park	01/07/22 – 0916	Abandoned Vehicle	10669

MONTHLY TOTAL – PARKING VIOLATIONS: 1

Reviewed by: Chief Paul C. Spivey Date: 02/07/22

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Violence Prevention and Reduction at the Peoria Park District

Public Safety & Violence Prevention Task Force
Illinois House of Representatives
January 31, 2022

PeoriaParks.org 



Peoria Park District

- **Oldest and one of the largest Park Districts in Illinois**
 - Founded in 1894, the Peoria Park District manages nearly 9,000 acres of green space.
- **Four-time winner of the National Recreation and Park Association's Gold Medal Award**
 - Recognizes outstanding Park Districts throughout the country.
- **Approaches VPR with targeted programming and Commitment to Diversity**
 - Targeted programming for the most at-risk and high-need youth/families, as well as application of equity focus across all programming.

PeoriaParks.org



ICJIA VPR Goals

- **Goal #1:** Stop Violence and Promote Safety
- **Goal #2:** Support Children, Youth, and Families by Emphasizing Programs that Foster Social Connectedness and Belonging
- **Goal #3:** Advance Equity
- **Goal #4:** Support Health
- **Goal #5:** Promote Collaboration across State, Municipal & Community-Based Agencies

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Overview of VPR Funding

- 2020-2021
 - \$698,453
 - Out of School Programming
 - Re-Entry Programming
 - High School programming
 - K-8 Programming
 - Community Events
- 2021-2022
 - \$1,350,000
 - Out of School Programming(**EXPANDED**)
 - Re-Entry Programming
 - High School Programming
 - K-8 Programming (**EXPANDED**)
 - Community Events (**EXPANDED**)
 - **+ Workforce Development**
 - **+Financial Literacy for K-8**
 - **+Internships (21)**
 - **+Professional Development for Interns**
 - **+Manager of Workforce Development**
 - **+Mobile Recreation**
 - **+Community Recreation Coordinators (2)**

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 **Goal #1: Stop Violence & Promote Safety**

- **Enhanced Programming for At-Risk Youth**
 - 301 youth served
 - 1,108 hours of programming
- **Out of School Programming**
 - 239 youth served
 - 948 hours of programming
- **High School Programming**
 - 52 youth served
- **Community Events**
 - 13 community events
 - 1,585 attendees
- **Re-Entry Programming**
 - 40 ex-offenders provided training



Peoria**Parks**.org

 **Goal #2: Support Children, Youth, and Families by Emphasizing Programs that Foster Social Connectedness and Belonging**

- **Out of School Programming**
 - Programming culminates in talent showcase during Black History Month.
- **Re-Entry**
 - 266 hours of volunteer service
 - 11 graduates hired as Engagement Specialists
- **Enhanced Out of School Programming**
 - Education and mentorship by Engagement Specialists



Peoria**Parks**.org

 **Goal #3: Advance Equity**

- **Summer of Fun**
 - 3,030 visits to Peoria Park District facilities
- **Workforce Development**
 - 7 internships (3 college, 4 high school)
 - Professional Development
 - Financial Literacy for K-8 in Out of School Programming
- **Out of School Programming**
 - Free for moderate to high at-risk youth
- **Subsidized Recreational Programming**



PeoriaParks.org

 **Goal #4: Support Health**

- **Subsidizing Recreational Programming**
 - Hoopfest 3 on 3 Basketball Tournament (100 participants)
 - Basketball Leagues (89 weekly participants)
 - Dance Classes (50 weekly participants)
- **Out of School Programming**
 - Includes sports and meditation components



PeoriaParks.org

Attachment D

**PEORIA PARK DISTRICT
TABULATION OF PROPOSALS**

OPENING FOR: Series 2022 \$5,000,000 Taxable General Obligation Park Bonds
DATE/TIME OF OPENING: Tuesday, February 8, 2022 - 10:00 A.M. Local Time

Series 2022

<u>BANK</u>	<u>INTEREST RATES</u>		<u>INTEREST COST</u>	<u>TOTAL COST</u>
	<u>2022</u>	<u>2023</u>		
Illinois National Bank	1.07%	1.29%	\$78,467	\$78,467
Morton Community Bank	1.19%	1.65%	\$96,867	\$96,867
Commerce Bank	1.45%	1.74%	\$105,971	\$105,971
PNC Bank	1.45%	1.95%	\$115,333	\$117,333
JPMorgan Chase	1.88%	1.88%	\$120,633	\$125,633

Please note that some proposals include additional fees for legal costs or registrar.
Award recommendation based on proposal terms and lowest total cost.

PRESENT AT OPENING: Alicia Woodworth - Peoria Park District
Kadar Heffner - Peoria Park District
Karrie Ross - Peoria Park District
James Weekley - Commerce Bank

Attachment D (Continued)

OFFICIAL BID FORM

February 8, 2022

Board of Trustees
Pleasure Driveway and Park District of Peoria
Peoria County, Illinois

Ladies and Gentlemen:

Reference is made to your Request for Proposal, dated January 10, 2022, describing \$5,000,000 Taxable General Obligation Park Bonds, Series 2022 (the "Bonds") of the Pleasure Driveway and Park District of Peoria, Peoria County, Illinois (the "District"), the terms and conditions of said Request being made part of this bid. For the Bonds described in said Request, we will pay you a price of \$ 5,000,000, plus accrued interest from February 23, 2022 (being the dated date of the Bonds) to the date of delivery of the Bonds, if any. The Bonds shall become due on December 1 of the years, in the amounts and bear interest at the rates as follows:

YEAR OF MATURITY	PRINCIPAL AMOUNT	INTEREST RATE
2022	\$2,500,000	@ <u>1.07</u> %
2023	2,500,000	@ <u>1.29</u> %

The paying agent and registrar for the Bonds shall be [the Treasurer of the Board of Trustees of the District][_____], and the Bonds shall not be issued in global book-entry format. Printing of the Bonds will be paid for by the District and will be typed on green safety paper. Interest will be paid semiannually on June 1 and December 1 of each year, commencing on December 1, 2022. The Bonds at delivery are to be accompanied by the approving legal opinions of Chapman and Cutler LLP, Chicago, Illinois. The cost of said legal opinions are to be paid by the District.

It is agreed that acceptance of this offer and execution thereof by your authorized officials shall constitute a contract for the purchase and sale of the Bonds.

Respectfully submitted,

INB, N.A. by Zachary Ponder

By ZWP
Authorized Representative

The foregoing bid to purchase \$5,000,000 Taxable General Obligation Park Bonds, Series 2022, of the Pleasure Driveway and Park District of Peoria, Peoria County, Illinois, is accepted by ordinance of the Board of Trustees of the District this 9th day of February, 2022

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees